



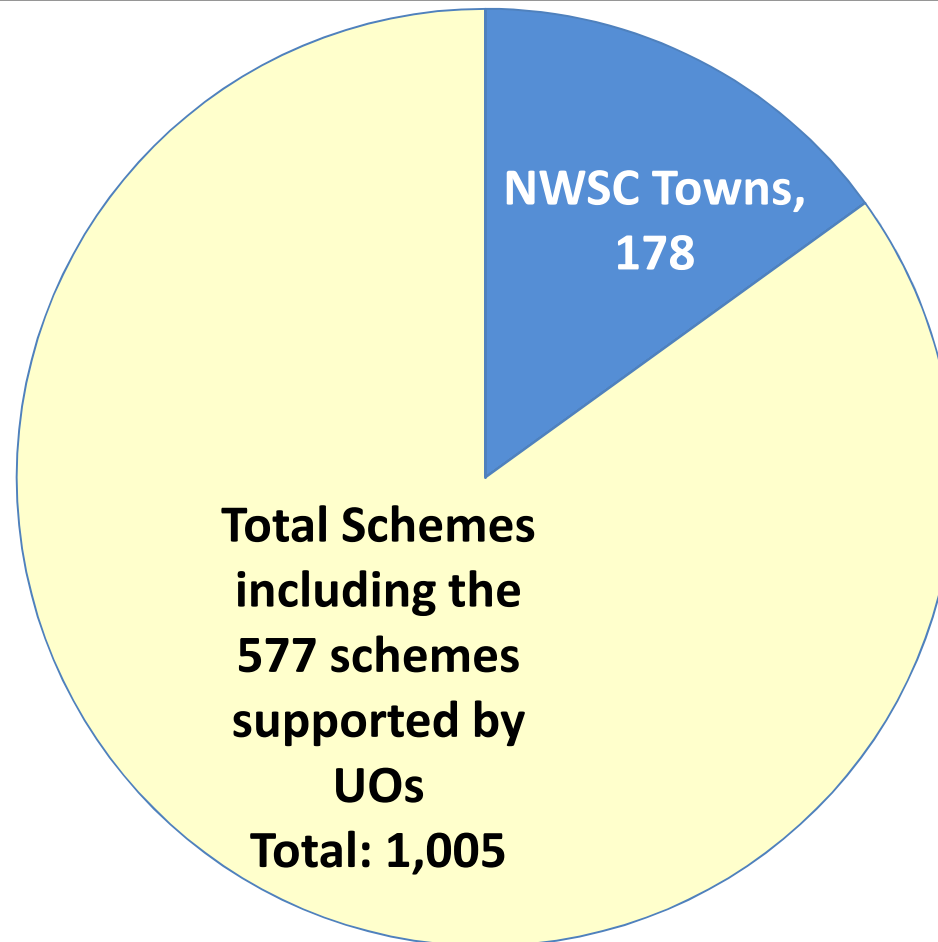
Ministry of Water and Environment
Joint Technical Review 2017

Undertaking 5

Re-organise Umbrella Organisations
focusing on financing mechanisms and
management responsibilities
for piped water systems

Piped Water Systems in Uganda (Current Situation)

Total: 1,183



Intended Outcomes

A. Financing mechanisms

Increased resources for O&M through

- Enhanced revenue collection systems (billing, payment)
- Better financial reporting (through UPMIS system)
- Revolving Financing Facility to fund capital investments in existing piped water schemes

B. Management responsibilities

- Regional Public Water Utility (PWU) management model developed
- Better service delivery in 181 schemes where direct operational oversight is ensured by Umbrellas

Scheduled Deliverables

- Reorganisation study report including draft legislation and White Paper for PWU Bill
- Financing criteria and financial management guidelines for Revolving Financing Facility
- Billing software rolled out, cashless payment system developed and piloted
- Transformation of current Umbrella Organisations initiated to change their mandate from support to management of WSS services

Planned Activities (Financing Mechanisms)

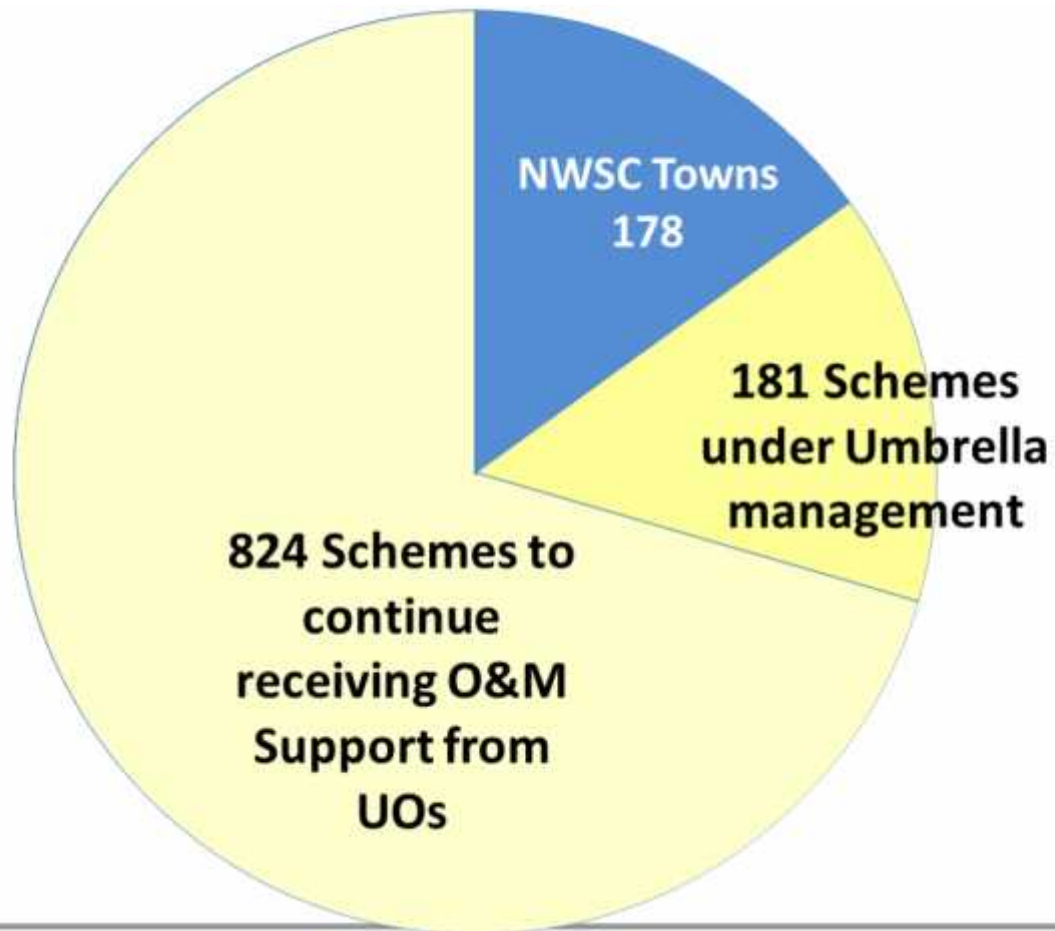
Planned Actions	Target Completion Date	Actual Progress
Conduct consultancy to design the Revolving Financing Facility	March 30 th 2017	Consultancy just started, final report expected by end of May
Develop and pilot cashless payment system	May 2017	Contract is with Solicitor General for clearance (Central Umbrella)
Select and roll out billing software	February 28 th 2017	Billing software selected and piloted, rollout underway
Upload financial data to UPMIS and expand monthly reporting	Dec.31 st 2016	Financial data collected, upload underway, UPMIS users trained

Planned Activities (Management)

Planned Actions	Target Completion Date	Actual Progress
Complete Reorganisation Study report, draft legislation and White Paper for PWU Bill	Dec.31 st 2016	Completed
Transform current Umbrella Organisations to change their mandate from support to management of WSS services	June 30 st 2017	<ul style="list-style-type: none"> • Kick-off workshop on implementation of Regional PWUs held in December 2016 • Towns for piloting new Umbrella mandate identified in each of the 6 UOs • Gazette to appoint Umbrella Organisations as Water Authorities drafted

Piped Water Systems in Uganda (Immediately after the gazette of UOs)

Total: 1,183



Key Challenges & Opportunities

- **Challenges**

- There is need for funds to rollout cashless payment system and billing software (IT infrastructure, training needs)

- **Opportunities**

- There is a good number of water schemes generating sufficient revenue for O&M

Main Stakeholders

- **Urban Water Supply and Sewerage Department + Umbrella Organisations**
- **Water Utility Regulation Department**
operational regional units needed!
- **Rural Water Department**
harmonised approach for all piped water schemes
- **Local Governments**
continue to have a key role under the new management model
- **WSDFs**
new schemes; also providing valuable assistance to UOs during transformation phase