



Ministry of Water and Environment
Joint Technical Review 2017

Undertaking no. 10
Review of Sector Performance Framework

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Commissioner WESLD

Detail of Undertaking no. 10

“Review Sector Performance monitoring framework – to incorporate the water quality monitoring, good governance, human right to water, climate change, Sustainable Development Goals (SDGs), and the National Development Plan (NDP II)”

- Endorsed in 2015 and carried forward to 16/17
- Activities anchored @ Sector Performance Thematic Team (team that coordinates SPR preparation)
- Chaired by: Commissioner WESLD

Current framework and shortcomings

- Backbone of current framework: 11 golden + 10 platinum **indicators**, JSR, JTR, annual SPR
- Some ind. have **unreliable data** sources
- Some ind. are **not readily measurable**
- Some ind. are **not relevant at sectoral level**
- Only one indicator for **WRM**
- Gaps related to measure „**evolving topics**“ (e.g. climate change)
- Need to reflect shift **from MDGs to SDGs**

Progress in achieving outputs – U10 is on track

- ✓ Workshop on 23rd of November 2016, broad participation from all groups of stakeholders
- ✓ Report finalized and shared 2016
- ✓ Report outlines improvements and new indicators (number of sector indicators will increase)
- ✗ We are left with: institutionalization and implementation of revised monitoring indicators / framework



Quick glance at main changes – Water Supply



- Continue to measure access (SDG “basic water”)
- In addition usage of safely managed water (as per SDG incl. water quality, on premises, service reliability)
- Monitor presidential directive “1 source / village”
- Measure affordability of service provision to poor
- Improve functionality definitions
- Utility performance and financial sustainability
- Continue to measure per capita investment costs and drinking water quality with some slight improvements

Quick glance at main changes – Sanitation and Hygiene



- Continue to measure access to improved sanitation with some improvements
- Start to measure safely managed sanitation (incl. safely disposed on site or treated off site) - methodology yet to be developed!
- Start to measure open defecation
- Continue to measure handwashing with some improvements
- Monitoring in schools and health facilities dependent on data from other ministries, decision to be made (see “parked” indicators)

Quick glance at main changes – Water for production



- Continue to measure storage capacity
- Add golden indicators that measure water use potential and actual water use
- Start to measure functionality of facilities
- Start to measure management of facilities (active committees and women in key positions)
- Extent to which actual use (livestock, aquaculture, crop yield etc.) is measurable is dependent on data from other ministries (see “parked” indicators)

Quick glance at main changes – Water Resources Management

- Improve measurement of compliance with permit conditions
- Start monitoring proportion of wastewater safely treated
- Start monitoring proportion of water bodies with ambient water quality
- Introduce new indicators about water use efficiency and scarcity



Quick glance at main changes – Environment

- Improve current forestry indicators (definitions and measurement)
- Improve current wetlands indicators (definitions and measurement)
- Indicator on safely disposed of or recycled solid waste in municipalities dependent on external data



Quick glance at main changes – Climate C. and Meteorology



- Introduce indicators to measure production and usage of meteorological data
- Introduce Climate Change mitigation and adaptation indicator
- Integrate monitoring of Uganda's climate change vulnerability index

Quick glance at main changes – Cross Cutting & Good Gov.

5 Sector golden indicators specifically on governance

1. % Implementation of the previous year's audit recommendations of financial statements (Internal Audit)
2. Average weighed procurement performance (PDU, NWSC)
3. % Districts' budgets that reflect CSOs' contributions (RWSD)
4. % of annual budget allocations, budget releases and actual expenditures in relation to sector funding needs' priorities (P&P)
5. % of Water User Committees/Water Boards with women holding key positions (RWSD, UWSD, new also incl. WfP, WRM and ENR)

Quick glance at main changes – Cross Cutting & Good Gov.

Indicators within other areas involving GG aspects

1. % of pro-poor facilities that provide water at a price less than or equal to the household tariff of the service area (UWSD, NWSC)
2. NWSC's customer satisfaction index
3. Percentage of gazetted water schemes and districts whose performance is published annually by the Regulation body (WURD)
4. % of permit holders complying with permit conditions (WRM)

Planned Actions and progress

- ❌ Institutionalization and implementation of revised monitoring indicators / framework
 - ❌ Indicators at different levels of “readiness”
 - ❌ Agree on data sources to be used
 - ❌ Describe exact method of computation
 - ❌ Establish target values
 - ❌ Define approach to get baseline value
 - ❌ Distill activities needed to institutionalize all changes (e.g. changes in data base etc.)
 - ❌ Take decisions about “parked” indicators (compliance with EIA conditions, data from other Ministries needed)
 - ❌ Establish overall timeline for phasing in (SPR 2017/18?)

Next steps

- WESLD will **coordinate** implementation through Sector Performance Thematic Team
- Next meeting to be held end of April/beginning of May
- Departments to take establish **implementation details** and take decisions
- Final approval by WESWG

Thank you for your attention!