

District Experience in Utilising the Conditional Grants

**Presentation at Joint GoU Development
Partners Technical Review Meeting**

4th to 6th April 2017

At Wash and Wills Mbale

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Presentation Outline

- Highlights
- Funding levels
- Achievements
- Challenges
- Untapped potentials
- Recommendations

Highlights

- District Rural Safe Coverage: 63.71%
- District Rural Sanitation Coverage: 59.4%

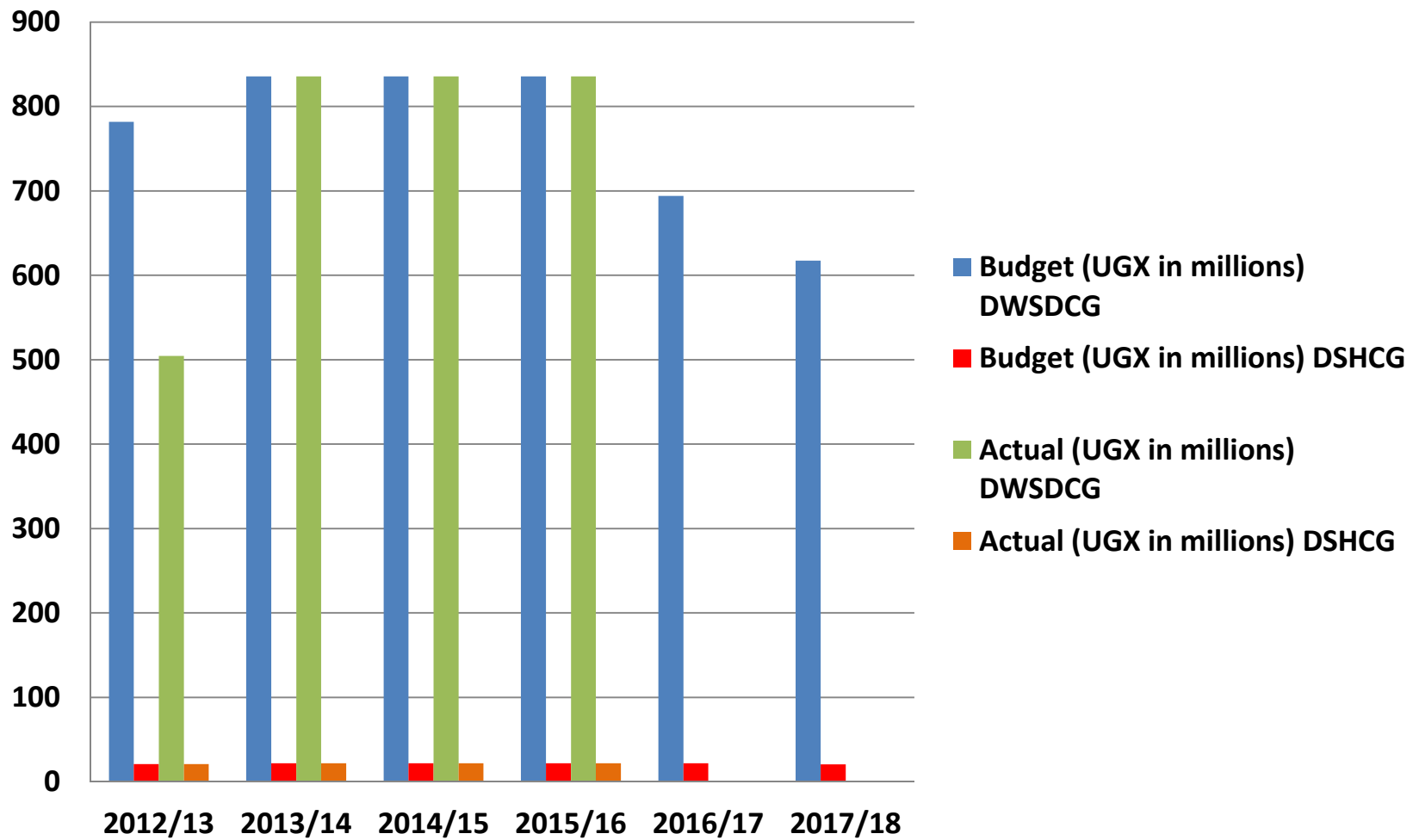
Major water supply technologies

Technology type	No.
Shallow wells	42
Deep boreholes	305
Protected springs	501
GFS taps from 17 mini schemes	491

Highlights (Cont'd)

- Other partners e.g NGOs & CBOs have contributed to these achievements. These include World Vision, Child Fund International, Food for the Hungry & JENGA.
- Also Eastern Umbrella has contributed towards O & M piped schemes

Funding Levels for the water and sanitation conditional grants



Major achievements

FY	Protected springs	Gravity Flow Schemes	No. of taps	Deep boreholes	Public 2-stance lined pit latrines	No. of people served
2012/13	26	0.5	4	15	2	9000
2013/14	14	-		23	2	9000
2014/15	14	1	33	4	2	8250
2015/16	-	1	29	-	2	4350

Challenges

- Dwindling resource envelope (FYs 2016/17 & 2017/18. With current funding SDGs can't be met.
- Creation of new administrative units (districts, sub-counties & villages) – impacting on budgets & planning)
- Natural disasters – damage to water supply infrastructure (e.g. Bukonde GFS).
- Phasing of projects due to limited funding (GFSs)
- IFMS challenges e.g. network failure, delay in loading of budgets by MOFPED.

Challenges (Cont'd)

- Budget allocation towards office operations and mobilisation activities is insufficient and has great implications on sustainability for instance this FY no budget for reactivation of WUCs, only 2 DWSCC meetings to be held and 2 extension staff meetings were planned.

Untapped potentials

- Abundance of surface water resources e.g. rivers & streams for promotion of Irrigation schemes for Water for Production

Recommendations

- Increased funding to the sector
- MWE should reward districts with outstanding performance (funds absorption capacity, value for money in investments, timely implementation & reporting) by increasing their funding
- Special consideration for the water stressed areas (Namanyonyi, Nakaloke, Namabasa, Bufumbo & Bubyangu)