Action Plan for undertakings

<u>Undertaking 4:</u>Prepare at least 4 project proposals for approval to be funded under the Green Climate Fund (GCF) and Adaptation fund by the Ministry and LGs spearheaded by the de-concentrated units focusing on ENR by FY 2019/20

J. Kaweesi Assistant Commissioner Policy and Planning

Preamble

- After MWE accreditation the next step was to encourage MWE and other institutions to prepare concept notes and proposals, to the quality required and submit application to AF and GCF through the MWE- since it is an accredited entity.
- This was to start immediately with a target to submit it to the GCF and AF by the end of December 2019.
- Again as a priority MWE was to prepare a proposal as an application for accessing the Readiness and Preparatory Fund of US\$ 1m to GCF within 6 months. This will also include a plan to access further funding at scale as part of resource mobilisation.

Planned Activities

No.	Activities	Indicators/Target	Due Date	Responsible
1.	Identification of the project preparation Task Force with representatives from Policy and Planning Department, WRM, DWD, ENR, CCD, WSDFs, Agencies i.e. UNMA, NFA, NEMA, NWSC.	project preparation Task force in	•	PPD
2.	Preparation of concept/proposals for funding by GCF and AF based on sector needs.	1 / 1 1	•	PPD and User Agencies/Departments
3.	Discussion of concept by the GCF/AF project Task force.	04 project concepts/proposals presented to the project preparation committee for review.	By March 2020	Technical Project Preparation Task Force

No.	Activities	Indicators/Target	Due Date	Responsible
4.	Submission of concept to the WESWG for review and recommendation submission to MFPED/NDA for endorsement.	04 project concept/proposals approved by the SWG.	March 2020 July 2020	Agencies, WSDFs and Project Preparation Task Force
5.	_	04 project concepts/proposals submitted to the MFPED/NDA for review and endorsement.		PS-MWE
6.		04 project concepts endorsed and submitted to GCF Secretariat for technical review.		MFPED/NDA

Progress on planned actions

No.	Project Concept/Proposal	Estimated Investment (USD)	Remarks
1.	Broadening Effective Use of Climate Information Products and Services	17,125,545	Project proposal was developed by UNMA and approved by the WESWG on 16 th /July/2020 and ready for submission to GCF through MFPED/NDA.
2.	Climate smart innovations and partnerships to strengthen resilience to climate change impacts in the Albert Nile Catchment, Uganda.		Project concept was prepared by DWRM and submitted to MFPED on 20.2.2020 for endorsement and subsequent submission to GCF.
3.	Integrated landscape approach to Natural Resources Management for improved Water security and livelihood enhancement in the Cattle Corridor.		The project is still under preparation. Consultations are still ongoing
4.	Enhancing resilience of urban communities through climate smart water supply and sanitation infrastructure in western Uganda.	50,000,000	The project was prepared by WSDF South West and submitted to MFPED/GGI on 20 th /July/2020for endorsement to GCF

No.	Project Concept/Proposal	Estimated Investment (USD)	Remarks
5.	Inner Murchison Bay Clean Up Project (IMB CUP) Clean Cities for Clean Lake Victoria	10,000,000	Project prepared by DWRM and submitted on June 2020 for endorsement and subsequent submission to GCF.
6.	Strengthening the resilience of utilities and water authorities	10,000,000	The project is still under preparation. Consultations are still ongoing
7.	Enhancing Resilience of Communities and Fragile Ecosystems to Climate Change in Katonga Catchment, Uganda.	2,249,000	The project was prepared by DEA and submitted to the Adaptation Fund Secretariat. Technical review is still ongoing.
8.	Enhancing Community Adaptation through Climate Resilient Flood Early Warning, Catchment Management and Wash Technologies in Mpologoma Catchment, Uganda	9,516,951	The project was prepared by DWRM and submitted to MFPED for endorsement by the Adaptation Fund Board as a pipeline project.

Proposed Members of the 'Sector Coordination' Thematic Team

No	Institution	Names
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1.	PPD	Mr. J.Kaweesi, Ms. Mildred Martha Namwiira
2.	Representative from all	Mr. Anthony Anywar, Mr. Ronald Nyakaana,
	Departments	Waiswa Nelson,
3.	WSDFs Managers	Eng. Paul Kato, Eng. Mwanje Enoch, Eng.
		Christine Mr. Alex Rusheshe and Eng Lamu
4.	CCD	Mr. Bob Natifu and Mr. Ssemambo Mohammed
5.	Agencies (NEMA, NFA, UNMA)	TBD