TSUs Achievements and Way Forward

JTR 10th-12th April 2018

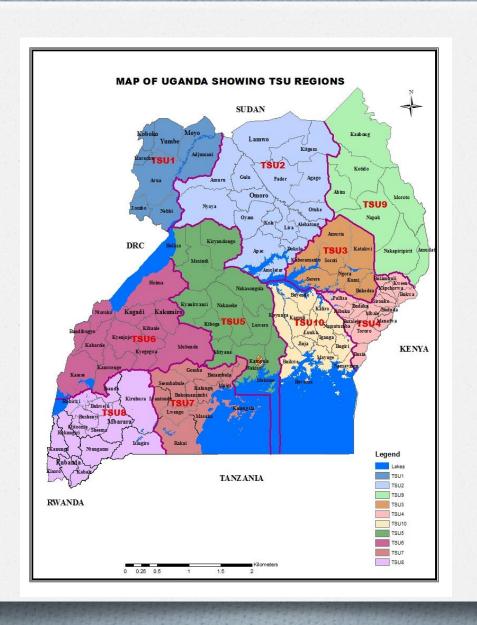
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- Background and Mandate
- Achievements
- Challenges and recommendations
- Way forward



- TSUs were established to facilitate the building of LGs capacities to handle water and sanitation programmes under the decentralization policy in line with MWE role of supervision and monitoring.
- There are currently 10 TSUs with offices in Arua, Lira, Soroti,
 Moroto, Mbale, Jinja, Wakiso, Masaka, Mbarara and Fort Portal
- The mandate:
 - Planning, budgeting and reporting
 - Capacity building
 - Procurement and contract management
 - Dissemination of sector policies, guidelines and standards;
 - Strengthening quality assurance
 - Sector stakeholder coordination





TSUs have made noticeable achievements in improving WASH service provision in the DLGs. Key among them include:

- Rural water access increased to 70%.
- Improved functionality of the facilities (average 86% for the last 3 years)



- Equity improved from 142 in FY2015-16 to 120 in FY 2016-17
- Improvement in timely submission and quality of reports and work plans.
- Timely procurement (absorption at an average of 95% over the last three FYs)
- Verification for WATSAN outputs completed in all districts.

Achievements

- 76% (92/121) have substantive DWOs
- Improved sector coordination through DWSSCC meetings, Advocacy meetings, Extension Workers Meetings etc.
- 97% (112/115) of the districts trained in DIP, and subsequently developed DIPs
- Supported formation and training of 58,168
 WSCs
- Improved Visibility of MWE at the DLGs



- Increased Gender participation in WASH standing at 43,637 (85%)
- Contributed to ODF declaration of 924 villages out of 3,083 planned in the last financial year
- TSUs have interested DPs to implement WASH activities e.g Rotary, GOAL etc.



- Creation of new districts make it difficult to build sufficient capacity
- Inadequate staffing and high staff turnover in districts
- Aging and poor mechanical condition of motor vehicles (50%).
- Funding uncertainties leading to job insecurity



- Sustain mentoring of new staff in districts
- Prioritize mobilizing resources for TSU funding to ensure continuity
- MWE should plan to replace old field vehicles.



- Ensure continuity of TSUs to support the achievement of SDG 6 and Vision 2040.
- In addition to the current roles, TSUs should be strengthened to take on the following roles:
 - Design and Implement projects serving villages without water sources
 - Participate in research and documentation of WASH.



- Carryout Asset analysis and management
- Support to refugees and the host communities in WASH implementation.
- Conduct DTH camera borehole assessments for existing facilities
- Conduct rehabilitations of WASH facilities
- Create decentralized accounts to streamline the TSUs' operations.

THANK YOU FOR LISTENING